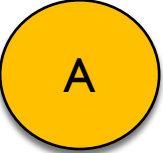





<b>PH Athletics Track Surface Reconstruction</b>	<b>Outcome</b>	<b>Lead</b>	<b>Overall status</b>
	Undertake a full re-surfacing of the 8-lane Parliament Hill Athletics Track & associated infrastructure (i.e., LED floodlighting) to obtain UKA “TrackMark” certification.	Stefania Horne / Declan Gallagher (HH)	

**Date of Report: 31 March 2023**      **Phase: Final Design / Pricing**

<b>Highlights</b>	<b>Next Steps</b>	<b>Metrics</b>	<b>Status</b>
<ul style="list-style-type: none"> <li>Track Surface Option 1: Non-porous Sandwich System approved.</li> <li>Floodlighting Option 1: 10 x 18m masts in new positions elected as preferred option (subject to planning).</li> <li>Main Contractor site investigations and surveys complete i.e., Topo, Core samples.</li> <li>Electrical testing and site inspection anticipated 19<sup>th</sup> April 2023.</li> <li>Design and specification with main contractor for design finalisation and pricing.</li> <li>Track engagement event – 24/03/23 – well received feedback from locals, track users and stakeholders generally.</li> <li>Due to submit planning application early April-23.</li> </ul>	Submit planning application Gateway 5 approval end April Commence on site early June	<b>Budget</b>	
		<b>Schedule</b>	
		<b>Risk</b>	

**Risks and Issues**      **Reasons for RAG Status**

<u>Key Risks/Issues:</u> <ol style="list-style-type: none"> <li>Project Programme and Gateway Process timescales are very tight due to the seasonal nature of the works and scheduled events.</li> <li>Unexpected cost increases (inflation) / unavailability of materials.</li> <li>Unexpected fees / Surveys and or additional works following survey results.</li> </ol>	<ol style="list-style-type: none"> <li>Until we reach Gateway 5, overall risk is Amber.</li> <li>Risk and Programme are Amber due to the tight programme and “weather window” for construction works, planning consent still to be obtained, and awaited survey results which may influence works required and sequencing.</li> </ol>
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